Sonoma County Transit

ID Number: 9089 www.sctransit.com/ 355 West Robles Avenue Santa Rosa, CA 95407

System Wide Information

Chief Executive Officer: Bryan Albee, Transit Systems Manager (707)585-7516

Modal Information

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Santa Rosa, CA Square Miles Population Population Ranking out of 405 UZA's	67 194,560 126	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$1,542,499 \$1,542,499 \$1,542,499	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$5,724,079 \$1,645,088 13,225,436 1,501,462 1,450,172 5,137 92,042	Response \$633,552 \$0 348,531 170,941 23,989 87 9,923
Service Area Statistics Square Miles Population Service Consumption	340 219,950	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	4,174,886 486,694 30,000 133,832 \$6,367,911	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service	0.0 52 8.9 40 1.7 30%	N/A 12 4.4 8 N/A 50% 2
Annual Passenger Miles Annual Unlinked Trips	13,573,967 1,474,161	Summary of Operating Expenses Salaries, Wages and Benefits	\$0	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	5,224 1,617 1,087	Materials and Supplies Purchased Transportation Other Operating Expenses	6,357,631	Service Efficiency		
Service Supplied Annual Vehicle Revenue Miles	1,672,403	Total Operating Expenses Reconciling Cash Expenditures	\$6,357,631 \$10,280	Operating Expense per Vehicle Revenue Hour	\$3.81 \$62.19	\$3.71 \$63.85
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	101,965 e 64	Sources of Capital Funds Expended Local Funds State Funds	\$939,320 285,138	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.43 \$3.95	\$1.82 \$26.41
Base Period Requirement	23	Federal Assistance Total Capital Funds Expended	420,630 \$1,645,088			0.14 2.42
Vehicles Operated in Maximum	Uses of Capital Funds		Para .			
Demand Response	,	Bus \$105,521 Demand Response 0 Total \$105,521	Facilities and Other \$1,539,567 \$1,645,088 \$1,645,088		Operating Expense per Passenger Mile 1.20 1.00 0.80 0.60 0.40 0.20 0.00	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Other 2% Fares		Sources of Capital Fund	•	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 66%	State 8%	Local 57%	Federal 26% State 17%	\$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$0.00 \$0.00	0.15 0.10 0.05 0.05	

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Data Source: 1999 National Transit Database

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